

MERCY MANOR TRANSITION CENTER  
PO BOX 5003 1000 MINERAL PT RD

JANESVILLE 53547 Phone: (608) 756-6050

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/04): 27

Total Licensed Bed Capacity (12/31/04): 28

Number of Residents on 12/31/04: 12

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 18

Non-Profit Corporation

Skilled

No

Yes

No

18

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)			
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		%	
Home Health Care	No	Developmental Disabilities	0.0	Under 65	8.3	1 - 4 Years		0.0	
Supp. Home Care-Personal Care	No	Mental Illness (Org./Psy)	8.3	65 - 74	16.7	More Than 4 Years		8.3	
Supp. Home Care-Household Services	No	Mental Illness (Other)	0.0	75 - 84	41.7			100.0	
Day Services	No	Alcohol & Other Drug Abuse	0.0	85 - 94	25.0				
Respite Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.3				
Adult Day Care	No	Cancer	8.3						
Adult Day Health Care	No	Fractures	66.7		100.0				
Congregate Meals	No	Cardiovascular	0.0	65 & Over	91.7				
Home Delivered Meals	No	Cerebrovascular	0.0						
Other Meals	No	Diabetes	8.3						
Transportation	No	Respiratory	8.3						
Referral Service	No	Other Medical Conditions	0.0	Male	33.3				
Other Services	No			Female	66.7				
Provide Day Programming for Mentally Ill	No								
Provide Day Programming for Developmentally Disabled	No								

#### Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	10	100.0	310	0	0.0	0	0	0.0	0	1	100.0	231	0	0.0	0	1	100.0	250	12	100.0	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		0	0.0		0	0.0		1	100.0		0	0.0		1	100.0		12	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	2.5	Bathing	0.0	75.0	25.0	12
Private Home/With Home Health	1.7	Dressing	8.3	66.7	25.0	12
Other Nursing Homes	0.6	Transferring	8.3	66.7	25.0	12
Acute Care Hospitals	94.1	Toilet Use	8.3	66.7	25.0	12
Psych. Hosp.-MR/DD Facilities	0.0	Eating	83.3	16.7	0.0	12
Rehabilitation Hospitals	0.0	*****				
Other Locations	1.1					
Total Number of Admissions	356	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	16.7	Receiving Respiratory Care		0.0
Private Home/No Home Health	22.4	Occ/Freq. Incontinent of Bladder	16.7	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	41.8	Occ/Freq. Incontinent of Bowel	25.0	Receiving Suctioning		0.0
Other Nursing Homes	8.3			Receiving Ostomy Care		0.0
Acute Care Hospitals	16.1	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		16.7
Rehabilitation Hospitals	0.0					
Other Locations	8.0	Skin Care		Other Resident Characteristics		
Deaths	3.3	With Pressure Sores	8.3	Have Advance Directives		75.0
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	361			Receiving Psychoactive Drugs		16.7

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						
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	This Facility	Other Hospital-Based Facilities	Ratio	All Facilities		
	%	%		%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	64.3	91.7	0.70	88.8	0.72	
Current Residents from In-County	66.7	85.3	0.78	77.4	0.86	
Admissions from In-County, Still Residing	2.2	14.1	0.16	19.4	0.12	
Admissions/Average Daily Census	1977.8	213.7	9.26	146.5	13.50	
Discharges/Average Daily Census	2005.6	214.9	9.33	148.0	13.55	
Discharges To Private Residence/Average Daily Census	1288.9	119.8	10.76	66.9	19.26	
Residents Receiving Skilled Care	100.0	96.2	1.04	89.9	1.11	
Residents Aged 65 and Older	91.7	90.7	1.01	87.9	1.04	
Title 19 (Medicaid) Funded Residents	0.0	66.8	0.00	66.1	0.00	
Private Pay Funded Residents	8.3	22.6	0.37	20.6	0.41	
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00	
Mentally Ill Residents	8.3	32.7	0.26	33.6	0.25	
General Medical Service Residents	0.0	22.0	0.00	21.1	0.00	
Impaired ADL (Mean)*	50.0	49.1	1.02	49.4	1.01	
Psychological Problems	16.7	53.5	0.31	57.7	0.29	
Nursing Care Required (Mean)*	3.1	7.4	0.42	7.4	0.42	